Town of Kingsbury

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Hudson Falls, New York 12839

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ADOPTED BUDGET

Fiscal Year January 1, 2027 – December 31, 2027

Town of Kingsbury, Washington County
Village of Hudson Falls, located within the Town of Kingsbury

Prepared by: Rebecca Pomainville, Budget Officer

CERTIFICATE OF THE TOWN CLERK:

I, Billy Jo MacDuff, Town Clerk, certify that the following is a true and correct copy of the Fiscal Year 2027 budget for the Town of Kingsbury as adopted by the Town Board on the 2nd Day of November, 2026.

Date: 11/4/2026 Town Clerk Signature: Billy Jo MacDuff

TOWN OF KINGSBURY

SUMMARY OF BUDGET

2027 ADOPTED

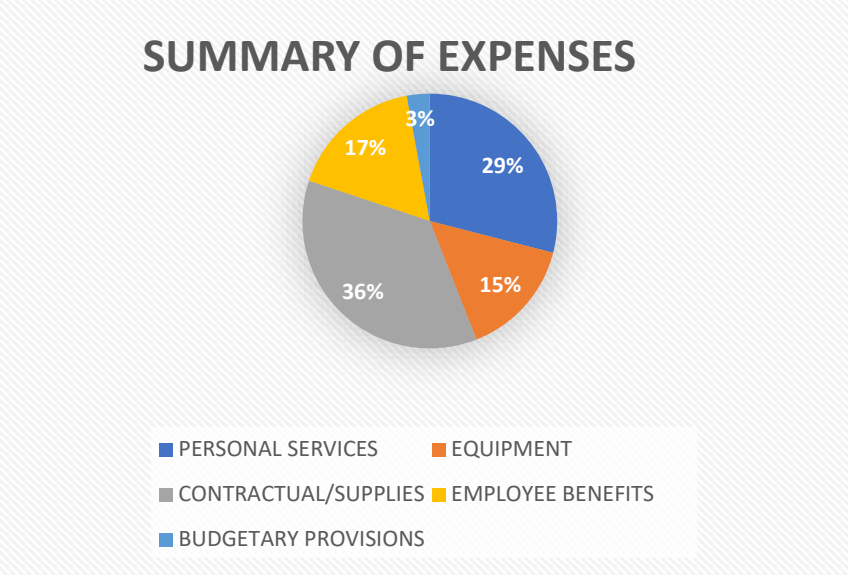
FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2027 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	$ 1,520,815	$ 615,283	$ 115,000	$ 790,532	$ 1,175,345,454	0.67	0.73
2-GENERAL FUND/PART TOWN	179,346	28,100	76,800	74,446	665,146,769	0.11	0.12
3-HIGHWAY FUND/WHOLE TOWN	464,102	257,834	-	206,268	1,175,345,454	0.18	0.20
4-HIGHWAY FUND/PART TOWN	1,075,381	577,907	39,500	457,974	665,146,769	0.69	0.71
5-FIRE PROTECTION DISTRICT	355,000	-	-	355,000	703,303,952	0.50	0.48
7-CONSOLIDATED WATER	255,200	255,200	-	-	179,171,315	0.00	0.00
TOTALS	**$ 3,849,844**	**$ 1,734,324**	**$ 231,300**	**$ 1,884,220**			

SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2027 ADOPTED
1001	REAL PROPERTY TAXES	1,884,220
1081	PAYMENTS IN LIEU OF TAXES	89,481
1090	INTEREST & PENALTY REAL PROP	16,000
1120	SALES TAX FROM COUNTY	189,986
1170	FRANCHISE FEES	65,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,500
2110	ZONING FEES	1,700
2115	PLANNING FEES	1,500
2140	METERED WATER SALES	198,000
2142	NON-METERED WATER SALES	11,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	1,200
2148	INTEREST PENALTIES LATE PYTS	4,000
2401	INTEREST & EARNINGS	115,000
2530	GAMES OF CHANCE	100
2540	BINGO LICENSES	2,000
2544	DOG LICENSES	18,000
2555	PERMITS-BUILDINGS & ALTERATIONS	9,000
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	67,000
2770	COMMUNITY HOST BENEFIT	285,902
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	155,000
3501	CONSOLIDATED HWY-CHIPS	369,921
6000	UNEXPENDED BALANCE	231,300
Grand Total		**3,849,844**

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2027 ADOPTED
PERSONAL SERVICES	1,116,956
EQUIPMENT	578,400
CONTRACTUAL/SUPPLIES	1,389,261
EMPLOYEE BENEFITS	653,227
BUDGETARY PROVISIONS	112,000
Grand Total	**3,849,844**



TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 9

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001	**GENERAL FUND-WHOLE TOWN**						
Type R	**Revenue**						
001.1001 REAL PROPERTY TAXES	877,591.00	885,367.00	915,814.00	817,933.00	790,532.00	790,532.00	790,532.00
001.1081 PAYMENTS IN LIEU OF TAXES	3,499.83	4,437.64	2,577.33	2,680.89	89,481.00	89,481.00	89,481.00
001.1090 INTEREST & PENALTY REAL PROP	14,201.16	14,935.91	19,929.84	12,348.97	16,000.00	16,000.00	16,000.00
001.1170 FRANCHISE FEES	90,555.53	71,366.15	66,831.84	46,712.96	65,000.00	65,000.00	65,000.00
001.1255 CLERK FEES	1,880.64	2,087.83	1,852.01	954.31	1,800.00	1,800.00	1,800.00
001.2190 SALE OF CEMETERY LOTS	0.00	2,850.00	3,800.00	1,900.00	0.00	0.00	0.00
001.2192 CHARGES FOR CEMETERY SERVICES	0.00	3,600.00	3,250.00	2,925.00	0.00	0.00	0.00
001.2401 INTEREST & EARNINGS	17,056.20	55,758.31	58,934.35	44,472.91	50,000.00	50,000.00	50,000.00
001.2530 GAMES OF CHANCE	186.06	10.00	20.00	10.00	100.00	100.00	100.00
001.2540 BINGO LICENSES	2,739.30	2,888.64	2,638.62	1,990.82	2,000.00	2,000.00	2,000.00
001.2544 DOG LICENSES	28,676.00	22,841.00	24,137.00	11,560.00	18,000.00	18,000.00	18,000.00
001.2610 FINES & FORFEITED BAIL	43,071.73	51,163.27	74,640.50	48,134.75	67,000.00	67,000.00	67,000.00
001.2770 UNCLASSIFIED REVENUE	0.00	85,534.09	0.00	0.00	65,902.00	150,902.00	150,902.00
001.3001 STATE AID-PER CAPITA	102,834.00	102,834.00	102,834.00	0.00	0.00	0.00	0.00
001.3005 MORTGAGE TAX	200,916.53	376,822.66	263,031.49	75,731.30	155,000.00	155,000.00	155,000.00
001.3040 REAL PROPERTY TAX ADMINSTRATIO	16,629.35	0.00	0.00	9,967.04	0.00	0.00	0.00
001.3089 OTHER AID - OTHER	10,000.00	7,194.00	7,194.00	62,442.00	0.00	0.00	0.00
001.3820 YOUTH PROGRAMS	2,451.00	8,267.00	3,268.00	4,268.00	0.00	0.00	0.00
001.4089 FEDERAL AID, OTHER	84,393.90	129,828.64	0.00	0.00	0.00	0.00	0.00

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001	**GENERAL FUND-WHOLE TOWN**							
Type R	**Revenue**							
001.6000 UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	200,000.00	115,000.00	115,000.00
Total Type R Revenue		**(1,496,682.23)**	**(1,827,786.14)**	**(1,550,752.98)**	**(1,144,031.95)**	**(1,520,815.00)**	**(1,520,815.00)**	**(1,520,815.00)**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
001.1010.1 TOWN BOARD.PERSONAL SERVICES	28,000.00	28,000.00	28,839.92	22,849.12	30,576.00	30,576.00	30,576.00
001.1010.4 TOWN BOARD.CONTRACTUAL EXP	0.00	0.00	0.00	0.00	300.00	300.00	300.00
Total Item 1010 TOWN BOARD	**28,000.00**	**28,000.00**	**28,839.92**	**22,849.12**	**30,876.00**	**30,876.00**	**30,876.00**
001.1110.1 JUSTICES.PERSONAL SERVICES	110,112.47	110,757.11	124,475.60	120,374.60	149,000.00	149,000.00	149,000.00
001.1110.4 JUSTICES.CONTRACTUAL EXP	3,148.41	3,118.77	5,863.41	2,881.96	17,750.00	17,750.00	17,750.00
Total Item 1110 JUSTICES	**113,260.88**	**113,875.88**	**130,339.01**	**123,256.56**	**166,750.00**	**166,750.00**	**166,750.00**
001.1220.1 SUPERVISOR.PERSONAL SERVICES	24,205.00	24,205.00	24,205.00	18,619.20	24,205.00	24,205.00	24,205.00
001.1220.4 SUPERVISOR.CONTRACTUAL EXP	16.04	0.00	0.00	0.00	300.00	300.00	300.00
Total Item 1220 SUPERVISOR	**24,221.04**	**24,205.00**	**24,205.00**	**18,619.20**	**24,505.00**	**24,505.00**	**24,505.00**
001.1315.1 COMPTROLLER.PERSONAL SERVICES	58,113.81	59,926.54	63,759.00	51,538.48	69,000.00	69,000.00	69,000.00
001.1315.4 COMPTROLLER.CONTRACTUAL EXP	1,542.46	1,109.70	740.01	508.17	2,000.00	2,000.00	2,000.00
Total Item 1315 COMPTROLLER	**59,656.27**	**61,036.24**	**64,499.01**	**52,046.65**	**71,000.00**	**71,000.00**	**71,000.00**
001.1320.4 AUDITOR PROFESSIONAL SERVICES.CONTRACTUAL EXP	6,569.50	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 1320							

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
AUDITOR PROFESSIONAL SERVICES	**6,569.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
001.1340.1 BUDGET OFFICER.PERSONAL SERVICES	4,514.90	4,650.00	4,790.00	3,846.14	5,150.00	5,150.00	5,150.00
Total Item 1340 BUDGET OFFICER	**4,514.90**	**4,650.00**	**4,790.00**	**3,846.14**	**5,150.00**	**5,150.00**	**5,150.00**
001.1355.1 ASSESSOR.PERSONAL SERVICES	58,709.31	60,492.02	64,342.00	50,484.62	67,600.00	67,600.00	67,600.00
001.1355.4 ASSESSOR.CONTRACTUAL EXP	1,793.15	1,930.81	1,975.12	1,778.61	2,900.00	2,900.00	2,900.00
Total Item 1355 ASSESSOR	**60,502.46**	**62,422.83**	**66,317.12**	**52,263.23**	**70,500.00**	**70,500.00**	**70,500.00**
001.1410.1 CLERK/RECEIVER.PERSONAL SERVICES	88,830.68	90,544.70	90,453.40	78,867.35	107,910.00	107,910.00	107,910.00
001.1410.4 CLERK/RECEIVER.CONTRACTUAL EXP	4,159.13	4,556.73	5,105.31	3,679.23	4,210.00	4,210.00	4,210.00
Total Item 1410 CLERK/RECEIVER	**92,989.81**	**95,101.43**	**95,558.71**	**82,546.58**	**112,120.00**	**112,120.00**	**112,120.00**
001.1420.4 ATTORNEY.CONTRACTUAL EXP	35,287.50	47,210.00	40,745.00	24,222.50	55,000.00	55,000.00	55,000.00
Total Item 1420 ATTORNEY	**35,287.50**	**47,210.00**	**40,745.00**	**24,222.50**	**55,000.00**	**55,000.00**	**55,000.00**
001.1430.1 PERSONNEL.PERSONAL SERVICES	0.00	0.00	0.00	4,615.38	6,100.00	6,100.00	6,100.00
001.1430.4 PERSONNEL.CONTRACTUAL EXP	270.00	0.00	248.50	0.00	300.00	300.00	300.00
Total Item 1430 PERSONNEL							

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001	**GENERAL FUND-WHOLE TOWN**							
Type E	**Expense**							
		270.00	**0.00**	**248.50**	**4,615.38**	**6,400.00**	**6,400.00**	**6,400.00**
001.1440.4 ENGINEER.CONTRACTUAL EXP		38,064.34	3,156.41	28,574.77	1,950.00	20,000.00	20,000.00	20,000.00
Total Item 1440								
ENGINEER		**38,064.34**	**3,156.41**	**28,574.77**	**1,950.00**	**20,000.00**	**20,000.00**	**20,000.00**
001.1620.1 BUILDINGS.PERSONAL SERVICES		6,792.24	7,622.85	10,039.27	7,320.43	8,200.00	8,200.00	8,200.00
001.1620.4 BUILDINGS.CONTRACTUAL EXP		14,666.90	12,444.52	11,878.95	14,092.13	23,200.00	23,200.00	23,200.00
Total Item 1620								
BUILDINGS		**21,459.14**	**20,067.37**	**21,918.22**	**21,412.56**	**31,400.00**	**31,400.00**	**31,400.00**
001.1650.4 CENTRAL COMMUNICATIONS.CONTRACTUAL EXP		13,519.14	13,199.12	11,624.66	6,462.53	13,100.00	13,100.00	13,100.00
Total Item 1650								
CENTRAL COMMUNICATIONS		**13,519.14**	**13,199.12**	**11,624.66**	**6,462.53**	**13,100.00**	**13,100.00**	**13,100.00**
001.1660.4 CENTRAL STOREROOM.CONTRACTUAL EXP		416.09	381.58	655.43	377.04	600.00	600.00	600.00
Total Item 1660								
CENTRAL STOREROOM		**416.09**	**381.58**	**655.43**	**377.04**	**600.00**	**600.00**	**600.00**
001.1670.4 CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP		19,801.69	21,461.12	32,991.56	13,912.39	25,300.00	25,300.00	25,300.00
Total Item 1670								
CENTRAL PRINT-MAIL-COPY		**19,801.69**	**21,461.12**	**32,991.56**	**13,912.39**	**25,300.00**	**25,300.00**	**25,300.00**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
001.1680.4 CENTRAL DATA PROCESSING.CONTRACTUAL EXP	33,243.81	31,774.43	34,304.45	28,559.41	32,920.00	32,920.00	32,920.00
Total Item 1680 CENTRAL DATA PROCESSING	**33,243.81**	**31,774.43**	**34,304.45**	**28,559.41**	**32,920.00**	**32,920.00**	**32,920.00**
001.1910.4 UNALLOCATED INSURANCE.CONTRACTUAL EXP	42,439.04	49,455.85	37,723.79	54,835.56	56,000.00	56,000.00	56,000.00
Total Item 1910 UNALLOCATED INSURANCE	**42,439.04**	**49,455.85**	**37,723.79**	**54,835.56**	**56,000.00**	**56,000.00**	**56,000.00**
001.1920.4 MUNICIPAL ASSOC DUES.CONTRACTUAL EXP	1,000.00	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Total Item 1920 MUNICIPAL ASSOC DUES	**1,000.00**	**1,099.00**	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**
001.1930.4 JUDGEMENTS & CLAIMS.CONTRACTUAL EXP	1,605.75	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 1930 JUDGEMENTS & CLAIMS	**1,605.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
001.1950.4 TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP	2,437.41	2,847.95	3,232.02	3,492.13	3,550.00	3,550.00	3,550.00
Total Item 1950 TAXES & ASSESM ON PROP	**2,437.41**	**2,847.95**	**3,232.02**	**3,492.13**	**3,550.00**	**3,550.00**	**3,550.00**
001.1989.4 OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP	125,000.00	0.00	35.46	54.47	0.00	0.00	0.00

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
Total Item 1989							
OTHER GENERAL GOVERNMENT SUPPORT	**125,000.00**	**0.00**	**35.46**	**54.47**	**0.00**	**0.00**	**0.00**
001.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Total Item 1990							
CONTINGENT ACCOUNT	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
001.3310.1 TRAFFIC CONTROL.PERSONAL SERVICES	26,965.40	28,026.62	30,844.80	23,544.00	36,320.00	36,320.00	36,320.00
001.3310.4 TRAFFIC CONTROL.CONTRACTUAL EXP	610.00	0.00	265.98	558.20	600.00	600.00	600.00
Total Item 3310							
TRAFFIC CONTROL	**27,575.40**	**28,026.62**	**31,110.78**	**24,102.20**	**36,920.00**	**36,920.00**	**36,920.00**
001.3520.1 CONTROL OF ANIMALS.PERSONAL SERVICES	27,719.71	28,560.89	30,434.00	15,384.62	20,605.00	20,605.00	20,605.00
001.3520.4 CONTROL OF ANIMALS.CONTRACTUAL EXP	12,489.19	8,512.19	8,759.79	8,597.13	8,480.00	8,480.00	8,480.00
Total Item 3520							
CONTROL OF ANIMALS	**40,208.90**	**37,073.08**	**39,193.79**	**23,981.75**	**29,085.00**	**29,085.00**	**29,085.00**
001.5010.1 SUPT. OF HIGHWAYS.PERSONAL SERVICES	66,427.88	67,254.06	74,500.00	60,000.00	80,250.00	80,250.00	80,250.00
001.5010.4 SUPT. OF HIGHWAYS.CONTRACTUAL EXP	3,292.35	2,478.76	2,434.72	1,847.80	3,540.00	3,540.00	3,540.00
Total Item 5010							
SUPT. OF HIGHWAYS							

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
	69,720.23	**69,732.82**	**76,934.72**	**61,847.80**	**83,790.00**	**83,790.00**	**83,790.00**
001.5132.1 CENTRAL GARAGE.PERSONAL SERVICES	1,138.00	1,076.70	3,815.00	7,076.40	5,500.00	5,500.00	5,500.00
001.5132.4 CENTRAL GARAGE.CONTRACTUAL EXP	15,163.09	20,997.33	32,553.92	20,210.49	37,700.00	37,700.00	37,700.00
Total Item 5132 CENTRAL GARAGE	**16,301.09**	**22,074.03**	**36,368.92**	**27,286.89**	**43,200.00**	**43,200.00**	**43,200.00**
001.5182.4 STREET LIGHTING.CONTRACTUAL EXP	24,976.71	29,591.03	30,892.76	18,219.36	37,000.00	37,000.00	37,000.00
Total Item 5182 STREET LIGHTING	**24,976.71**	**29,591.03**	**30,892.76**	**18,219.36**	**37,000.00**	**37,000.00**	**37,000.00**
001.5630.4 BUS OPERATIONS.CONTRACTUAL EXP	3,664.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 5630 BUS OPERATIONS	**3,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
001.6510.4 VETERANS SERVICES.CONTRACTUAL EXP	80,393.90	0.00	0.00	0.00	500.00	500.00	500.00
Total Item 6510 VETERANS SERVICES	**80,393.90**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**
001.6772.4 PROGRAMS FOR AGING.CONTRACTUAL EXP	15,700.00	21,528.64	17,700.00	18,700.00	19,700.00	19,700.00	19,700.00
Total Item 6772 PROGRAMS FOR AGING	**15,700.00**	**21,528.64**	**17,700.00**	**18,700.00**	**19,700.00**	**19,700.00**	**19,700.00**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
001.7020.4 RECREATION-ADMIN..CONTRACTUAL EXP	85,195.96	100,000.00	125,000.00	65,199.02	135,000.00	135,000.00	135,000.00
Total Item 7020 RECREATION-ADMIN.	**85,195.96**	**100,000.00**	**125,000.00**	**65,199.02**	**135,000.00**	**135,000.00**	**135,000.00**
001.7110.1 PARKS.PERSONAL SERVICES	114.72	0.00	0.00	865.15	1,300.00	1,300.00	1,300.00
001.7110.4 PARKS.CONTRACTUAL EXP	1,000.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Item 7110 PARKS	**1,114.72**	**1,500.00**	**0.00**	**2,365.15**	**2,800.00**	**2,800.00**	**2,800.00**
001.7510.1 HISTORIAN.PERSONAL SERVICES	2,600.00	2,600.00	2,600.00	2,000.00	2,600.00	2,600.00	2,600.00
Total Item 7510 HISTORIAN	**2,600.00**	**2,600.00**	**2,600.00**	**2,000.00**	**2,600.00**	**2,600.00**	**2,600.00**
001.7550.4 CELEBRATIONS.CONTRACTUAL EXP	2,657.05	1,378.41	1,213.96	180.97	2,000.00	2,000.00	2,000.00
Total Item 7550 CELEBRATIONS	**2,657.05**	**1,378.41**	**1,213.96**	**180.97**	**2,000.00**	**2,000.00**	**2,000.00**
001.8810.1 CEMETERIES.PERSONAL SERVICES	3,756.92	2,895.72	4,642.85	1,669.85	5,000.00	5,000.00	5,000.00
001.8810.4 CEMETERIES.CONTRACTUAL EXP	1,016.91	23,455.90	26,578.00	31,670.18	44,500.00	44,500.00	44,500.00
Total Item 8810 CEMETERIES	**4,773.83**	**26,351.62**	**31,220.85**	**33,340.03**	**49,500.00**	**49,500.00**	**49,500.00**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001 GENERAL FUND-WHOLE TOWN							
Type E Expense							
001.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	48,183.35	51,209.36	58,635.50	15,232.25	70,000.00	70,000.00	70,000.00
Total Item 9010 STATE RETIREMENT	**48,183.35**	**51,209.36**	**58,635.50**	**15,232.25**	**70,000.00**	**70,000.00**	**70,000.00**
001.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	38,791.60	39,454.49	42,013.39	35,430.37	48,449.00	48,449.00	48,449.00
Total Item 9030 SOCIAL SECURITY	**38,791.60**	**39,454.49**	**42,013.39**	**35,430.37**	**48,449.00**	**48,449.00**	**48,449.00**
001.9050.8 UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	474.91	10.34	11,536.19	1,837.36	1,000.00	1,000.00	1,000.00
Total Item 9050 NYS UNEMPLOYMENT	**474.91**	**10.34**	**11,536.19**	**1,837.36**	**1,000.00**	**1,000.00**	**1,000.00**
001.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	409.70	325.75	302.73	409.77	500.00	500.00	500.00
Total Item 9055 DISABILITY INSURANCE	**409.70**	**325.75**	**302.73**	**409.77**	**500.00**	**500.00**	**500.00**
001.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	169,967.27	150,441.70	154,270.32	99,777.04	217,500.00	217,500.00	217,500.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	**169,967.27**	**150,441.70**	**154,270.32**	**99,777.04**	**217,500.00**	**217,500.00**	**217,500.00**
001.9720.6 STATUTORY INST. BOND PRINCIPAL	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
001.9720.7							

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 001	**GENERAL FUND-WHOLE TOWN**							
Type E	**Expense**							
001.9720.7 STATUTORY INSTALLMENT BON-INTEREST		3,147.30	2,094.30	1,050.07	0.00	0.00	0.00	0.00
Total Item 9720 GENERAL FUND-WHOLE TOWN		**33,147.30**	**32,094.30**	**31,050.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Type E Expense		**1,390,114.69**	**1,193,336.40**	**1,317,746.61**	**946,331.41**	**1,520,815.00**	**1,520,815.00**	**1,520,815.00**
Total Fund 001 GENERAL FUND-WHOLE TOWN		**(106,567.54)**	**(634,449.74)**	**(233,006.37)**	**(197,700.54)**	**0.00**	**0.00**	**0.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 002	**GENERAL FUND-PART TOWN**							
Type R	**Revenue**							
002.1001 REAL PROPERTY TAXES		23,520.00	62,080.00	55,693.00	74,381.00	74,446.00	74,446.00	74,446.00
002.1560 SAFETY INSPECTION FEES		3,350.00	6,450.00	7,780.00	2,275.00	4,200.00	4,200.00	4,200.00
002.1603 REGISTRARS FEES		2,204.00	2,852.00	3,530.00	2,180.00	2,500.00	2,500.00	2,500.00
002.2110 ZONING FEES		1,910.00	1,835.00	2,015.00	1,250.00	1,700.00	1,700.00	1,700.00
002.2115 PLANNING FEES		1,280.00	1,819.60	1,750.00	3,920.00	1,500.00	1,500.00	1,500.00
002.2401 INTEREST & EARNINGS		14,069.95	15,167.39	10,799.70	5,911.91	9,000.00	9,000.00	9,000.00
002.2555 PERMITS-BUILDING & ALTERATION		40,255.10	39,794.40	16,541.20	6,837.10	9,000.00	9,000.00	9,000.00
002.2590 PERMITS, OTHER		0.00	175.00	25.00	25.00	200.00	200.00	200.00
002.3001 STATE AID-PER CAPITA		0.00	0.00	0.00	52,000.00	0.00	0.00	0.00
002.6000 UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	75,000.00	76,800.00	76,800.00
Total Type R Revenue		**(86,589.05)**	**(130,173.39)**	**(98,133.90)**	**(148,780.01)**	**(177,546.00)**	**(179,346.00)**	**(179,346.00)**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 002 GENERAL FUND-PART TOWN							
Type E Expense							
002.1420.4 ATTORNEY.CONTRACTUAL EXP	9,712.50	11,299.50	9,412.50	7,261.84	12,000.00	12,000.00	12,000.00
Total Item 1420 ATTORNEY	**9,712.50**	**11,299.50**	**9,412.50**	**7,261.84**	**12,000.00**	**12,000.00**	**12,000.00**
002.3620.1 SAFETY INSPECTION.PERSONAL SERVICES	49,588.17	55,393.91	59,776.00	40,477.48	62,700.00	64,500.00	64,500.00
002.3620.4 SAFETY INSPECTION.CONTRACTUAL EXP	8,096.29	6,541.98	6,403.60	6,679.81	11,270.00	11,270.00	11,270.00
Total Item 3620 SAFETY INSPECTION	**57,684.46**	**61,935.89**	**66,179.60**	**47,157.29**	**73,970.00**	**75,770.00**	**75,770.00**
002.4010.1 PUBLIC HEALTH.PERSONAL SERVICES	0.00	0.00	0.00	3,096.00	0.00	0.00	0.00
002.4010.4 PUBLIC HEALTH.CONTRACTUAL EXP	0.00	0.00	0.00	4,178.70	0.00	0.00	0.00
Total Item 4010 BOARD OF HEALTH	**0.00**	**0.00**	**0.00**	**7,274.70**	**0.00**	**0.00**	**0.00**
002.4020.1 REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES	1,980.73	2,000.00	1,631.53	1,382.24	2,000.00	2,000.00	2,000.00
Total Item 4020 REGISTRAR OF VITAL STATISTICS	**1,980.73**	**2,000.00**	**1,631.53**	**1,382.24**	**2,000.00**	**2,000.00**	**2,000.00**
002.7410.4 LIBRARY.CONTRACTUAL EXP	41,200.00	43,600.00	45,000.00	45,000.00	47,265.00	47,265.00	47,265.00
Total Item 7410 LIBRARY	**41,200.00**	**43,600.00**	**45,000.00**	**45,000.00**	**47,265.00**	**47,265.00**	**47,265.00**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 002 GENERAL FUND-PART TOWN							
Type E Expense							
002.8010.1 ZONING.PERSONAL SERVICES	1,539.16	1,282.86	782.60	1,050.00	3,180.00	3,180.00	3,180.00
002.8010.4 ZONING.CONTRACTUAL EXP	211.47	164.05	286.26	117.96	250.00	250.00	250.00
Total Item 8010 ZONING	**1,750.63**	**1,446.91**	**1,068.86**	**1,167.96**	**3,430.00**	**3,430.00**	**3,430.00**
002.8020.1 PLANNING.PERSONAL SERVICES	1,757.00	2,086.99	1,929.66	2,367.50	3,960.00	3,960.00	3,960.00
002.8020.4 PLANNING.CONTRACTUAL EXP	489.00	167.19	291.44	200.04	500.00	500.00	500.00
Total Item 8020 PLANNING	**2,246.00**	**2,254.18**	**2,221.10**	**2,567.54**	**4,460.00**	**4,460.00**	**4,460.00**
002.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	4,818.34	5,120.94	5,863.56	1,523.23	7,000.00	7,000.00	7,000.00
Total Item 9010 STATE RETIREMENT	**4,818.34**	**5,120.94**	**5,863.56**	**1,523.23**	**7,000.00**	**7,000.00**	**7,000.00**
002.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	4,207.79	4,648.41	4,903.27	3,700.55	5,496.00	5,496.00	5,496.00
Total Item 9030 SOCIAL SECURITY	**4,207.79**	**4,648.41**	**4,903.27**	**3,700.55**	**5,496.00**	**5,496.00**	**5,496.00**
002.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	132.88	105.65	98.18	132.90	175.00	175.00	175.00
Total Item 9055 DISABILITY INSURANCE	**132.88**	**105.65**	**98.18**	**132.90**	**175.00**	**175.00**	**175.00**

002.9060.8

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 002	**GENERAL FUND-PART TOWN**							
Type E	**Expense**							
002.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS		16,992.85	14,640.01	15,223.18	9,889.58	21,750.00	21,750.00	21,750.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE		**16,992.85**	**14,640.01**	**15,223.18**	**9,889.58**	**21,750.00**	**21,750.00**	**21,750.00**
Total Type E Expense		**140,726.18**	**147,051.49**	**151,601.78**	**127,057.83**	**177,546.00**	**179,346.00**	**179,346.00**
Total Fund 002 GENERAL FUND-PART TOWN		**54,137.13**	**16,878.10**	**53,467.88**	**(21,722.18)**	**0.00**	**0.00**	**0.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 003	**HIGHWAY FUND -WHOLE TOWN**							
Type R	**Revenue**							
003.1001 REAL PROPERTY TAXES		276,715.00	223,825.00	207,372.00	225,891.00	206,268.00	206,268.00	206,268.00
003.2401 INTEREST & EARNINGS		17,177.20	29,555.11	33,552.41	19,840.24	20,000.00	20,000.00	20,000.00
003.2650 SALES-SCRAP & EXCESS MATERIALS		392.00	5,569.66	197.40	647.00	0.00	0.00	0.00
003.2665 SALE OF EQUIPMENT		12,558.00	4,500.00	11,150.00	9,800.00	0.00	0.00	0.00
003.2770 UNCLASSIFIED REVENUE		0.00	0.00	0.00	0.00	220,000.00	135,000.00	135,000.00
003.3001 STATE AID-PER CAPITA		0.00	0.00	0.00	50,834.00	102,834.00	102,834.00	102,834.00
003.4089 FEDERAL AID, OTHER		0.00	96,180.42	0.00	0.00	0.00	0.00	0.00
Total Type R Revenue		**(306,842.20)**	**(359,630.19)**	**(252,271.81)**	**(307,012.24)**	**(549,102.00)**	**(464,102.00)**	**(464,102.00)**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 003 HIGHWAY FUND -WHOLE TOWN							
Type E Expense							
003.5120.1 BRIDGES.PERSONAL SERVICES	872.80	6,938.83	4,807.40	0.00	5,000.00	5,000.00	5,000.00
003.5120.4 BRIDGES.CONTRACTUAL EXP	2,370.00	150.00	2,656.18	1,714.45	5,000.00	5,000.00	5,000.00
Total Item 5120 BRIDGES	**3,242.80**	**7,088.83**	**7,463.58**	**1,714.45**	**10,000.00**	**10,000.00**	**10,000.00**
003.5130.1 MACHINERY.PERSONAL SERVICES	34,149.44	63,166.70	38,368.85	27,844.70	46,000.00	46,000.00	46,000.00
003.5130.2 MACHINERY.EQUIPMENT	99,998.88	(5,194.46)	283,549.93	199,427.00	305,500.00	220,500.00	220,500.00
003.5130.4 MACHINERY.CONTRACTUAL EXP	45,560.25	42,901.21	39,561.23	44,666.19	66,000.00	66,000.00	66,000.00
Total Item 5130 MACHINERY	**179,708.57**	**100,873.45**	**361,480.01**	**271,937.89**	**417,500.00**	**332,500.00**	**332,500.00**
003.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	9,636.68	10,241.88	11,727.10	3,046.45	14,000.00	14,000.00	14,000.00
Total Item 9010 STATE RETIREMENT	**9,636.68**	**10,241.88**	**11,727.10**	**3,046.45**	**14,000.00**	**14,000.00**	**14,000.00**
003.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	2,699.81	5,363.06	3,298.13	2,130.12	3,902.00	3,902.00	3,902.00
Total Item 9030 SOCIAL SECURITY	**2,699.81**	**5,363.06**	**3,298.13**	**2,130.12**	**3,902.00**	**3,902.00**	**3,902.00**
003.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	143.95	114.45	106.37	143.98	200.00	200.00	200.00
Total Item 9055 DISABILITY INSURANCE	**143.95**	**114.45**	**106.37**	**143.98**	**200.00**	**200.00**	**200.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 003	**HIGHWAY FUND -WHOLE TOWN**							
Type E	**Expense**							
003.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS		33,985.69	29,279.95	30,446.34	19,779.12	43,500.00	43,500.00	43,500.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE		**33,985.69**	**29,279.95**	**30,446.34**	**19,779.12**	**43,500.00**	**43,500.00**	**43,500.00**
003.9620.9 BUDGETARY PROV. OTHER USE		0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
Total Item 9620 BUDGETARY PROV. OTHER USE		**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**60,000.00**
Total Type E Expense		**229,417.50**	**152,961.62**	**414,521.53**	**298,752.01**	**549,102.00**	**464,102.00**	**464,102.00**
Total Fund 003 HIGHWAY FUND -WHOLE TOWN		**(77,424.70)**	**(206,668.57)**	**162,249.72**	**(8,260.23)**	**0.00**	**0.00**	**0.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 004	**HIGHWAY FUND-PART TOWN**							
Type R	**Revenue**							
004.1001 REAL PROPERTY TAXES		342,887.00	355,822.00	355,404.00	448,662.00	457,974.00	457,974.00	457,974.00
004.1120 SALES TAX FROM COUNTY		155,501.00	168,659.00	175,202.00	135,214.50	189,986.00	189,986.00	189,986.00
004.2401 INTEREST & EARNINGS		16,542.97	19,377.27	19,284.33	17,247.46	18,000.00	18,000.00	18,000.00
004.2690 OTHER COMPENSATION FOR LOSS		0.00	0.00	0.00	9,524.32	0.00	0.00	0.00
004.3501 CONSOLIDATED HWY-CHIPS		87,646.20	235,664.52	377,902.54	235,342.98	369,921.00	369,921.00	369,921.00
004.3989 STATE AID-MS4		0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
004.6000 UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	39,500.00	39,500.00	39,500.00
Total Type R Revenue		**(602,577.17)**	**(819,522.79)**	**(927,792.87)**	**(845,991.26)**	**(1,075,381.00)**	**(1,075,381.00)**	**(1,075,381.00)**

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 004 HIGHWAY FUND-PART TOWN							
Type E Expense							
004.5110.1 GENERAL REPAIRS.PERSONAL SERVICES	133,595.85	157,726.75	169,353.73	116,563.59	158,000.00	158,000.00	158,000.00
004.5110.4 GENERAL REPAIRS.CONTRACTUAL EXP	5,081.65	59,918.42	4,234.23	16,621.10	42,500.00	42,500.00	42,500.00
Total Item 5110 GENERAL REPAIRS	**138,677.50**	**217,645.17**	**173,587.96**	**133,184.69**	**200,500.00**	**200,500.00**	**200,500.00**
004.5112.1 CHIPS.PERSONAL SERVICES	4,827.20	3,982.30	10,886.46	9,346.96	12,000.00	12,000.00	12,000.00
004.5112.2 CHIPS.EQUIPMENT	82,819.00	282,717.03	314,130.86	225,996.02	357,900.00	357,900.00	357,900.00
Total Item 5112 CHIPS	**87,646.20**	**286,699.33**	**325,017.32**	**235,342.98**	**369,900.00**	**369,900.00**	**369,900.00**
004.5140.1 BRUSH & WEEDS.PERSONAL SERVICES	35,099.56	32,252.90	33,866.33	29,571.40	45,000.00	45,000.00	45,000.00
004.5140.4 BRUSH & WEEDS.CONTRACTUAL EXP	22,441.85	26,181.25	24,035.37	28,059.68	28,200.00	28,200.00	28,200.00
Total Item 5140 BRUSH & WEEDS	**57,541.41**	**58,434.15**	**57,901.70**	**57,631.08**	**73,200.00**	**73,200.00**	**73,200.00**
004.5142.1 SNOW REMOVAL.PERSONAL SERVICES	66,722.89	50,607.09	78,697.44	62,170.98	142,000.00	142,000.00	142,000.00
004.5142.4 SNOW REMOVAL.CONTRACTUAL EXP	71,750.77	54,064.22	82,606.30	47,638.28	100,000.00	100,000.00	100,000.00
Total Item 5142 SNOW REMOVAL	**138,473.66**	**104,671.31**	**161,303.74**	**109,809.26**	**242,000.00**	**242,000.00**	**242,000.00**
004.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	28,910.03	30,725.63	35,181.30	9,139.35	42,000.00	42,000.00	42,000.00
Total Item 9010							

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 004	**HIGHWAY FUND-PART TOWN**							
Type E	**Expense**							
STATE RETIREMENT		**28,910.03**	**30,725.63**	**35,181.30**	**9,139.35**	**42,000.00**	**42,000.00**	**42,000.00**
004.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS		18,591.85	18,709.54	22,390.21	16,650.43	27,311.00	27,311.00	27,311.00
Total Item 9030 SOCIAL SECURITY		**18,591.85**	**18,709.54**	**22,390.21**	**16,650.43**	**27,311.00**	**27,311.00**	**27,311.00**
004.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS		420.77	334.55	310.92	420.85	470.00	470.00	470.00
Total Item 9055 DISABILITY INSURANCE		**420.77**	**334.55**	**310.92**	**420.85**	**470.00**	**470.00**	**470.00**
004.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS		101,956.99	87,839.86	91,339.05	59,337.32	120,000.00	120,000.00	120,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE		**101,956.99**	**87,839.86**	**91,339.05**	**59,337.32**	**120,000.00**	**120,000.00**	**120,000.00**
Total Type E Expense		**572,218.41**	**805,059.54**	**867,032.20**	**621,515.96**	**1,075,381.00**	**1,075,381.00**	**1,075,381.00**
Total Fund 004 HIGHWAY FUND-PART TOWN		**(30,358.76)**	**(14,463.25)**	**(60,760.67)**	**(224,475.30)**	**0.00**	**0.00**	**0.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 005	**FIRE PROTECTION DISTRICT**							
Type R	**Revenue**							
005.1001 REAL PROPERTY TAXES		280,000.00	288,400.00	308,588.00	320,588.00	355,000.00	355,000.00	355,000.00
Total Type R Revenue		**(280,000.00)**	**(288,400.00)**	**(308,588.00)**	**(320,588.00)**	**(355,000.00)**	**(355,000.00)**	**(355,000.00)**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 005	**FIRE PROTECTION DISTRICT**							
Type E	**Expense**							
005.3410.4 PYTS ON FIRE CONTRACTS.CONTRACTUAL EXP		280,000.00	288,400.00	308,588.00	320,588.00	355,000.00	355,000.00	355,000.00
Total Item 3410 PYTS ON FIRE CONTRACTS		**280,000.00**	**288,400.00**	**308,588.00**	**320,588.00**	**355,000.00**	**355,000.00**	**355,000.00**
Total Type E Expense		**280,000.00**	**288,400.00**	**308,588.00**	**320,588.00**	**355,000.00**	**355,000.00**	**355,000.00**
Total Fund 005 FIRE PROTECTION DISTRICT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 007	**WATER DIST. NO. 1**							
Type R	**Revenue**							
007.1030 WATER SPECIAL ASSESSMENT		4,982.03	0.00	0.00	0.00	0.00	0.00	0.00
007.2140 METERED SALES		205,244.76	194,527.29	203,811.83	153,020.14	198,000.00	198,000.00	198,000.00
007.2142 NON-METERED SALES		12,550.00	12,550.00	12,550.00	9,200.00	11,000.00	11,000.00	11,000.00
007.2143 EDU CHARGES		23,149.25	23,142.00	23,214.50	17,421.75	23,000.00	23,000.00	23,000.00
007.2144 WATER CONNECTION CHARGES		4,119.18	1,200.00	3,372.64	1,268.01	1,200.00	1,200.00	1,200.00
007.2148 INTEREST PENALTIES LATE PYTS		4,887.65	3,913.21	4,777.16	2,484.52	4,000.00	4,000.00	4,000.00
007.2401 INTEREST & EARNINGS		11,582.64	22,260.08	20,330.42	15,205.53	18,000.00	18,000.00	18,000.00
007.2680 INSURANCE RECOVERIES		0.00	0.00	19,700.00	970.00	0.00	0.00	0.00
Total Type R Revenue		**(266,515.51)**	**(257,592.58)**	**(287,756.55)**	**(199,569.95)**	**(255,200.00)**	**(255,200.00)**	**(255,200.00)**

TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 9

Account Description	2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 007 WATER DIST. NO. 1							
Type E Expense							
007.8310.1 ADMINISTRATION.PERSONAL SERVICES	50,238.36	55,224.68	52,752.59	11,001.71	16,000.00	16,000.00	16,000.00
007.8310.2 ADMINISTRATION.EQUIPMENT	0.00	62,283.00	8,188.47	0.00	0.00	0.00	0.00
007.8310.4 ADMINISTRATION.CONTRACTUAL EXP	14,085.46	16,364.14	19,706.56	25,656.42	50,226.00	50,226.00	50,226.00
Total Item 8310 ADMINISTRATION	**64,323.82**	**133,871.82**	**80,647.62**	**36,658.13**	**66,226.00**	**66,226.00**	**66,226.00**
007.8320.4 SOURCE OF SUPPLY-POW-PUMP.CONTRACTUAL EXP	67,017.85	54,411.11	84,978.68	46,472.58	87,000.00	87,000.00	87,000.00
Total Item 8320 SOURCE OF SUPPLY-POW-PUMP	**67,017.85**	**54,411.11**	**84,978.68**	**46,472.58**	**87,000.00**	**87,000.00**	**87,000.00**
007.8330.4 PURIFICATION CONTRACTUAL.CONTRACTUAL EXP	4,289.78	4,970.97	5,627.79	5,126.64	10,000.00	10,000.00	10,000.00
Total Item 8330 PURIFICATION CONTRACTUAL	**4,289.78**	**4,970.97**	**5,627.79**	**5,126.64**	**10,000.00**	**10,000.00**	**10,000.00**
007.8340.4 TRANSMISSION & DISTRIBUTION.CONTRACTUAL EXP	3,171.74	764.95	13,842.16	3,407.97	10,000.00	10,000.00	10,000.00
Total Item 8340 TRANSMISSION & DISTRIBUTION	**3,171.74**	**764.95**	**13,842.16**	**3,407.97**	**10,000.00**	**10,000.00**	**10,000.00**
007.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	4,818.34	5,120.94	5,863.54	1,523.23	7,000.00	7,000.00	7,000.00
Total Item 9010 STATE RETIREMENT	**4,818.34**	**5,120.94**	**5,863.54**	**1,523.23**	**7,000.00**	**7,000.00**	**7,000.00**

Account Description		2023 Actual	2024 Actual	2025 Actual	2026 Actual Per 1-9	2027 TENTATIVE Stage	2027 PRELIMIN Stage	2027 ADOPTED Stage
Fund 007	**WATER DIST. NO. 1**							
Type E	**Expense**							
007.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS		3,840.08	4,224.64	4,037.91	841.62	1,224.00	1,224.00	1,224.00
Total Item 9030 SOCIAL SECURITY		**3,840.08**	**4,224.64**	**4,037.91**	**841.62**	**1,224.00**	**1,224.00**	**1,224.00**
007.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS		16,992.87	14,640.01	15,223.18	9,889.58	21,750.00	21,750.00	21,750.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE		**16,992.87**	**14,640.01**	**15,223.18**	**9,889.58**	**21,750.00**	**21,750.00**	**21,750.00**
007.9620.9 BUDGETARY PROV. OTHER USE		0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
Total Item 9620 BUDGETARY PROV. OTHER USE		**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**	**52,000.00**
Total Type E Expense		**164,454.48**	**218,004.44**	**210,220.88**	**103,919.75**	**255,200.00**	**255,200.00**	**255,200.00**
Total Fund 007 WATER DIST. NO. 1		**(102,061.03)**	**(39,588.14)**	**(77,535.67)**	**(95,650.20)**	**0.00**	**0.00**	**0.00**
Grand Total		**(262,274.90)**	**(878,291.60)**	**(155,585.11)**	**(547,808.45)**	**0.00**	**0.00**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF KINGSBURY
2027 ADOPTED

SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)

OFFICER	2026 SALARY	2027 SALARY	
TOWN SUPERVISOR	$ 24,205	$ 24,205	0%
TOWN COUNCIMEMBERS ($7,644 EACH)	29,704	30,576	3%
TOWN JUSTICE	53,000	53,000	0%
TOWN CLERK/RECEIVER OF TAXES*	58,000	59,710	3%
HIGHWAY SUPERINTENDENT**	78,000	80,250	3%

*Includes $1,000 Registrar Stipend

**Includes $4,000 Water Backup Stipend

TOWN OF KINGSBURY					
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES					
2027 ADOPTED					
DEPT	**POSITION**	**TYPE**	**2026**	**2027**	**CHANGE**
ASSESSOR	ASSESSOR	SALARY	$ 65,630	$ 67,600	3%
CLERK	CLEANER	SALARY	6,535	5,200	-20%
CLERK	DEPUTY CLERK	SALARY	40,000	41,200	3%
CLERK	DEPUTY REGISTRAR	SALARY	1,000	1,000	0%
CLERK	DEPUTY TAX RECEIVER	HOURLY	25.00	20.00	-20%
COMPTROLLER	COMPTROLLER	SALARY	67,000	69,000	3%
COMPTROLLER	BUDGET OFFICER	SALARY	5,000	5,150	3%
COMPTROLLER	PERSONNEL OFFICER	SALARY	6,000	6,100	2%
COURT	COURT CLERK FT	SALARY	52,000	52,000	0%
COURT	COURT CLERK PT	HOURLY	24.00	24.75	3%
DCO	DOG CONTROL OFFICER	SALARY	20,000	20,605	3%
ENFORCEMENT	CODE ENF OFFICER PT-LEAD	SALARY	29,000	34,500	19%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	29,000	30,000	3%
HISTORIAN	HISTORIAN	SALARY	2,600	2,600	0%
HIGHWAY	DEPUTY SUPERINTENDENT	SALARY	4,000	4,000	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO	HOURLY	26.05	28.50	9%
HIGHWAY	MEO-PT (20HR/WK)	HOURLY	25.35	26.10	3%
HIGHWAY	LABORER	HOURLY	20.00	20.60	3%
HIGHWAY	MECHANIC-PT	HOURLY	28.50	29.35	3%
TRAFFIC CONTROL	CAPTAIN-CROSSING GUARD	HOURLY	23.00	23.75	3%
TRAFFIC CONTROL	CROSSING GUARD	HOURLY	21.00	21.65	3%
ZBA SECRETARY	SECRETARY	HOURLY	18.00	20.00	11%
PB SECRETARY	SECRETARY	HOURLY	18.00	20.00	11%
PLANNING	CHAIRMAIN - PLANNING BOARD	MEETING	50.00/M	50.00/M	0%
ZONING	CHAIRMAIN - ZONING BOARD	MEETING	45.00/M	45.00/M	0%
PLANNING & ZONING	MEMBER	MEETING	30.00/M	30.00/M	0%

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580
2024	883,047,698	485,479,631	521,566,528	130,890,030
2025	989,662,097	545,428,458	582,416,716	146,046,875
2026	1,120,233,336	628,375,317	666,871,922	173,976,545
2027	1,175,345,454	665,146,769	703,303,952	179,171,315

Total Assessed Value 1,289,814,884
Uniform Percentage 100.00

Equalized Total Assessed Value 1,289,814,884

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	4,178,900	0.32
13100	CO - GENERALLY	RPTL 406(1)	3	1,389,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,711,400	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	5	209,400	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,912,825	0.23
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	765,700	0.06
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	1.60
13850	BOCES	RPTL 408	1	7,618,400	0.59
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	122,800	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	842,800	0.07
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	3,529,700	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	840,500	0.07
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	23	7,838,200	0.61
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	10	2,086,300	0.16
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	240,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	400,000	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,250,400	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	529,200	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	728,100	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	154,100	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	129,000	0.01
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	34,000	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	2	210,000	0.02
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	89,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	205	6,536,258	0.51

Total Assessed Value 1,289,814,884
Uniform Percentage 100.00

Equalized Total Assessed Value 1,289,814,884

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	166	9,003,637	0.70
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	8,420,610	0.65
41151	COLD WAR VETERANS (10%)	RPTL 458-b	52	413,190	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	80,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	38,613	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	4,119,375	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	13,985,894	1.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	42	2,552,733	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	271,064	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	1,911,501	0.15
41803	PERSONS AGE 65 OR OVER	RPTL 467	41	1,913,104	0.15
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	261,050	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	91,620	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	219,432	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	130,870	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	635,410	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.05

Total Assessed Value 1,289,814,884

Uniform Percentage 100.00

Equalized Total Assessed Value 1,289,814,884

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	423,965	0.03

Total Exemptions Exclusive of System Exemptions:	**1,002**	**114,469,430**	**8.87**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**1,002**	**114,469,430**	**8.87**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____